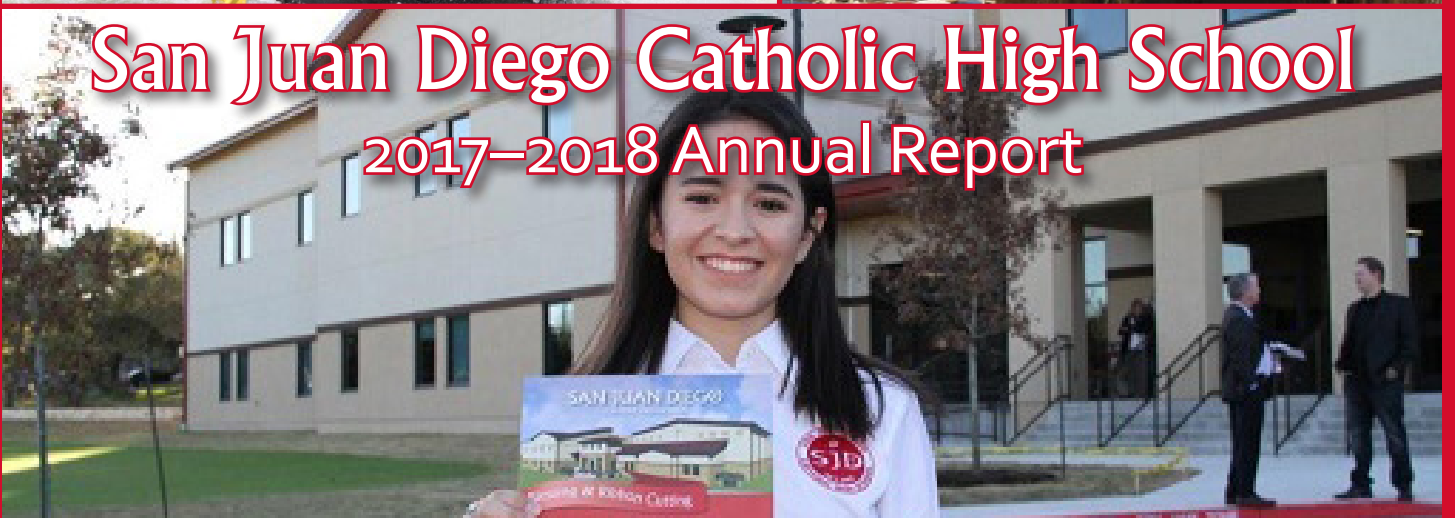




# San Juan Diego Catholic High School

## 2017–2018 Annual Report



San Juan Diego Catholic High School provides highly motivated students the opportunity to earn a Catholic, college preparatory education enriched by participation in a corporate internship program.

# SAN JUAN DIEGO CATHOLIC HIGH SCHOOL

## Our School Works!

Dear Friends of SJD,

San Juan Diego Catholic High School (SJD) has provided outstanding Catholic, college preparatory education for 16 years! Our school is immensely proud of this accomplishment, and our hearts are filled with gratitude for all the support you give to make our mission possible. Thank you for sharing your time, talent, and treasure with us over the last 16 years!

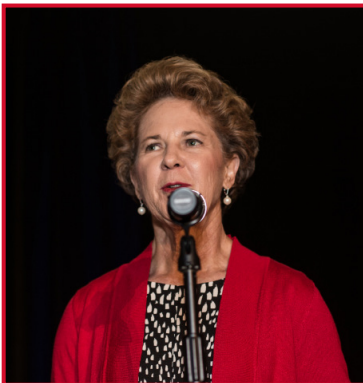
You have generously contributed more than \$10 million towards our goal of \$10.4 million for Phase I of the "Transforming Lives: Building Opportunities" Capital Campaign. The new building was opened in January 2018 and our students and staff were so very excited to begin the spring semester in our new school!

The cornerstone of SJD is our innovative Corporate Internship Program. Students work one day a week for one of more than 23 Austin companies, including Seton Healthcare, Dell, Inc. and St. Edward's University. Many of our alumni establish careers in companies where they interned while attending SJD.

Students apply themselves academically and professionally for a bright future. Their hard work and dedication are a true testament to SJD's success. In the class of 2018, all 22 graduating seniors were accepted to college and each one received an average of \$100,000 in scholarships. Go Saints!

On behalf of the students, families, faculty and staff, I want to thank each of you for being part of our family here at SJD. We are honored by your support of our work to transform the future of Austin's youth!

Sincerely,  
Pam Jupe  
President



# FINANCIAL STEWARDSHIP

## INCOMES

1. Development (detail below).....	\$524,797
2. Corporate Internship Program .....	\$755,637
3. Student Tuition.....	\$359,531
4. Subsidy/Other.....	\$221,476
<b>Total .....</b>	<b>\$1,871,462</b>

## EXPENSES

1. Instructional Expense .....	\$793,335
2. Administrative Expense.....	\$617,961
3. Facility Expense.....	\$266,286
4. Corporate Internship Program Expense.....	\$241,373
5. Development Expense.....	\$152,919
6. Enrollment Expense.....	\$62,815
<b>Total .....</b>	<b>\$2,134,689</b>

### Capital Campaign Expense For New Building

Total Construction and Expenditures - \$10,904,332

### 2017/2018 Foundation Support

The Albert & Ethel Herzstein Charitable Foundation  
Austin Community Foundation  
Bancroft-Clair Foundation  
Foresight Foundation  
The John G. & Marie Stella Kenedy Memorial Foundation  
Koch Foundation, Inc.  
Scanlan Foundation  
Schmetterling Foundation  
Sooch Foundation  
Strake Foundation  
Sursum Corda Foundation  
William Gano Houston Foundation

## BY THE NUMBERS...

**100%**  
Students participate in  
Corporate Internship Program

**5,400 HOURS**  
Worked by  
Student Interns in CIP

**100%**  
Students accepted  
into College

**> \$100,000**  
Average Scholarships offered  
to 2018 Graduates

**23%**  
Title I Students

**74%**  
Students Receive Financial Aid



### PARENT TESTIMONIAL

*This school truly has it all—academics, sports, community service, and a great work internship program. The internship program pays for a portion of the students' cost of education. My son excelled academically and gained valuable work experience. My grandkids will come back here!* — SYLVIA, MOTHER

## Board of Directors

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Pastor, San José Catholic Church

Mrs. Mary Beth Koenig  
Chief Financial Officer, Diocese of Austin

Mrs. Pamela S. Jupe  
President, SJDCHS

Dr. Ned Vanders  
Superintendent, Diocese of Austin

## 2017-2018

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Energy Consultant

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Mrs. Terry Modoff  
Education Advocate

## 2017-2018 Corporate Internship Program Sponsors

Cathedral School of St. Mary  
Catholic Charities of Central Texas  
Cristo Rey Catholic Church  
Dell, Inc.  
Dell, Seaton Medical Center at UT Austin  
Catholic Diocese of Austin  
Graves, Dougherty, Hearon & Moody, PC  
Greater Austin Hispanic Chamber of Commerce  
IBM  
Kestra Financial Services  
McGinnis Lochridge, LLP  
St. Ignatius Martyr School

San José Catholic Church  
Seton Healthcare Family  
St. David's Community Health Foundation  
St. Edward's University  
St. Vincent de Paul Store  
Texas Capital Bank  
Texas Parent to Parent  
Texas PTA  
Vinson & Elkins, LLP  
Whole Foods, Inc.  
YMCA